

| Metric | 1 st Half 2025 | 1 st Half 2024 | Comments |
|----------------------|------------------------------|------------------------------|--|
| Revenue | \$76,120 | \$74,646 | From tournaments, memberships & interest income |
| Expenses | -\$72,240 | -\$68,805 | From tournaments & administration |
| Profit | \$3,880 | \$5,841 | More prizes paid out; thus less profit |
| # MSCA Members | 548 | 480 | |
| # Participants* | 1,085 | 1,133 | 2 less events this year; no “Easy Chess” or “Chess Challenger” in 1 st Half 2025 |
| Prize Pay-Out Ratio% | 38.4% | 37.1% | Prize pay-outs increasing as planned. 1H prize% lower than full year 2025 will be due to State Scholastic in Q1. |
| Net Cash Position | \$44,838 | \$43,462 | |
| Net Assets | \$39,486 | \$35,328 | Includes \$6,405 saved in Building Fund for costs of future MN Chess Home |

Note: MSCA is a non-profit led by volunteer board members. Any profits remain in the organization to be used for the benefit of the chess membership.

** MSCA members participate in multiple events; this explains why there are more participants than members in chart above.*