

Metric	Q2 YTD 2024	Q2 YTD 2023	Q2 YTD 2024 Comments
Revenue	\$74,646	\$54,647	From tournaments, memberships & interest income
Expenses	-\$68,805	-\$52,520	From tournaments & administration
Profit*	\$5,841	\$2,127	MSCA had a profitable 1 st Half of 2024
# MSCA Members	480	176	MSCA membership is growing rapidly!!
# Participants in Events**	1,133	936	Represents 21% Growth in participation from Q2 YTD 2023
Net Cash Position	\$43,462	\$39,227	MSCA has strong cash flow
Net Assets	\$35,328	\$30,010	Includes \$6,405 saved in Building Fund for costs of future MN Chess Home

* MSCA is a non-profit. Any profits remain in the organization to be used for the benefit of the chess membership. Note that \$2,500 of the Q2 YTD profit will cover the \$2,500 guaranteed by MSCA for prizes in the 2024 Summer Grand Prix.

** MSCA members participate in multiple events; this explains why there are more participants than members in chart above.