

Metric	Q1 2025	Q1 2024	Comments
Revenue	\$54,941	\$54,665	From tournaments, memberships & interest income
Expenses	-\$52,390	-\$51,567	From tournaments & administration
Profit	\$2,551	\$3,098	Less profit & more prizes vs last year
# MSCA Members	538	403	
# Participants*	768	804	1 less event in Q125; no Jan. Easy Chess
Prize Pay-Out Ratio%	37.5%	36.0%	Prize pay-outs increasing as planned. Q1 prize% lower than full year 2025 will be due to State Scholastic in Q1.
Net Cash Position	\$44,890	\$47,228	
Net Assets	\$38,157	\$32,585	Includes \$6,405 saved in Building Fund for costs of future MN Chess Home

Note: MSCA is a non-profit led by volunteer board members. Any profits remain in the organization to be used for the benefit of the chess membership.

** MSCA members participate in multiple events; this explains why there are more participants than members in chart above.*