

Metric	Q3 YTD 2025	Q3 YTD 2024	Q3 YTD 2025 Comments
Revenue	\$80,363	\$86,723	Revenue lower in 2025 as Northern Open was moved from Sept (2024) to Oct (2025)
Expenses	-\$76,359	-\$81,953	From tournaments & administration
Profit	\$4,004	\$4,770	More prizes paid out; less profit in 2025
# MSCA Members	533	520	
# Participants*	1,103	1,272	Northern Open moved to October and no "Easy Chess" or "Challengers" in 2025
Prize Pay-Out Ratio%	41.9%	41.5%	Prize pay-outs increasing as planned. Reflects \$2,500 for 2025 Grand Prix.
Net Cash Position	\$48,948	\$43,330	Northern Open moved to October
Net Assets	\$39,610	\$34,257	Includes \$6,405 saved in Building Fund for costs of future MN Chess Home

Note: MSCA is a non-profit led by volunteer board members. Any profits remain in the organization to be used for the benefit of the chess membership.

** MSCA members participate in multiple events; this explains why there are more participants than members in chart above.*